

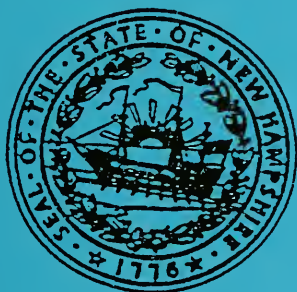
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ANNUAL REPORT

Of the Officers of the Town of

CHATHAM

NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING

December 31, 1995

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1995

ANNUAL REPORT

Of the Municipal Officers
of the Town of

CHATHAM
NEW HAMPSHIRE



FOR THE FISCAL YEAR ENDING
December 31, 1995

Saco Valley Printing

TOWN OFFICERS

SELECTMEN

WAYNE McALLISTER, Chr. (1997)

E. HERBERT EASTMAN (1998)

RONALD BRIGGS (1996)

TREASURER

DONALD McPHERSON (1996)

MODERATOR

FRANK EASTMAN (1996)

TOWN CLERK

WANEETA MARQUIS (1996)

TAX COLLECTOR

KATHLEEN BRIGGS (1996)

SUPERVISORS OF THE CHECK LIST

WINNIFRED MALONEY (1996)

STEVE EASTMAN (1998)

KATHRYN EASTMAN (2000)

AUDITOR

DEBORAH MONTGOMERY (1996)

CONSTABLE

WAYNE McALLISTER

SURVEYORS OF WOOD, BARK & LUMBER

PERLEY HEAD

LINCOLN GARLAND E. WALTON CHARLES

TRUSTEES OF THE TRUST FUNDS

ROD BROOKS (1997)

STEVE EASTMAN (1996)

FENCE VIEWERS

HARRY CROUSE (1996)

JAMES DIEGOLI 1996)

BUDGET COMMITTEE

ELEANOR EASTMAN, Chr. (1998)

WILLIAM PITMAN (1998)

TOM STRYKER (1996)

MELVIN CHERRY (1996)

LINCOLN GARLAND (1997)

GAIL COLOMB (1997)

PLANNING BOARD

CARL LESICZKE (1998)

SUSAN LOGAN (1996)

WILLIAM PITMAN (1996)

JAMES DIEGOLI, Chr. (1997)

STEVE EASTMAN (1997)

RONALD BRIGGS, Select. Member

FIRE WARDENS

JIM LAYNE, Warden

WAYNE McALLISTER, 1st. Dep.

EDWARD LAYNE, Jr. 2nd. Dep. PERLEY HEAD, 3rd Dep.

TOMMIE McKENZIE, 4th Dep. GARY BANHART, 5th Dep.

JEFF STONE, 6th Dep. WILLIAM BRIGGS, 7th Dep.

ANDREW McALLISTER, 8th D. MICHAEL McALLISTER, 9th Dep.

TOWN WARRANT

THE STATE OF NEW HAMPSHIRE

To the Inhabitants of the Town of Chatham, in the County of Carroll in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Town House in said Chatham on Tuesday, the twelfth (12) day of March, next at 6:30 of the clock in the evening, to act upon the following subjects:

1. To choose all necessary Town Officers for the year ensuing.
2. To raise such sums of money as may be necessary to defray Town Charges for the ensuing year and make appropriations of the same.
3. To see if the Town will allow a 2% discount on all Property Taxes paid within 30 days of mailing tax bills.
4. To see if the Town will raise and appropriate \$300.00 for the support of the Eastern Slope Airport Authority.
- 5.a To see if the Town will raise and appropriate \$1,342.65 as its share of the Fryeburg Rescue Expenses.
- 5.b To see if the Town will raise and appropriate \$500.00 as its share in the purchase of a New Ambulance.
6. To see if the Town will vote to raise and appropriate the sum of \$3,000.00 for the Saco Valley Fire Association/Chatham Fire Department for the ensuing year.
7. To see if the Town will raise and appropriate the sum of \$354.00 to assist Carroll County Mental Health Services.
8. To see if the Town of Chatham will vote to raise and appropriate the sum of \$1,045.00 for the support of the Children's Health Center.
9. To see if the Town will raise and appropriate the sum of \$246.00 to assist the Family Health Centre.
10. To see if the Town of Chatham will vote to raise and appropriate the sum of \$290.00 for the Visiting Nurse & Hospice Care Services of Northern Carroll County, Inc.
11. To see if the Town of Chatham will vote to raise and appropriate the sum of \$150.00 for the Early Intervention Program (birth to 3 years) of Children Unlimited, Inc.

12. To see if the Town will vote to raise and appropriate the sum of \$350.00 to defray the operating expense of the services and programs as carried out by the Mt. Washington Valley Chapter of the American Red Cross.

13. To see if the town will vote to raise and appropriate the sum of \$275.00 for the support of the Tri-County Community Action Program in North Conway.

14. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of the Big Brothers/Big Sisters organization.

15. To see if the voters will vote to raise and appropriate the sum of \$62.00 for the support of the Mount Washington Valley Economic Council.

16. To see if the Town will authorize the Selectmen to transfer any such Real Estate acquired by the Town as a result of a tax deed as provided in RSA 80:80. Such transfer to be by Public Auction, Sealed Bids or in a manner that justice may require.

17. To see what action the Town will take on the Budget submitted by the Budget Committee.

18. To transact any other business that may legally come before this meeting.

Given under our hands and seal, this 6th day of February, in that year of our Lord nineteen hundred and ninety-six.

Selectmen of Chatham

Wayne McAllister
Everett H. Eastman
Ronald Briggs

COMPARATIVE STATEMENT OF APPROPRIATIONS & EXPENDITURES

type of appropriation	appropriation	receipts	amt. avail.	expended	unexpended
Town Officers Salaries	10,500.00		10,500.00	7,592.00	2,908.00
Town Officers Expenses					
Election & Registration	1,000.00		1,000.00	706.00	294.00
Revaluation & Tax Maps	600.00		600.00	600.00	00.00
Legal Expenses	1,000.00		1,000.00		1,000.00
Planning & Zoning	200.00		200.00	234.00	(34.00)
Personnel Admin.	700.00		700.00	815.00	(115.00)
Government Buildings	2,000.00		2,000.00	1,149.00	851.00
Cemeteries	600.00	300.00	900.00	300.00	600.00
Insurance	4,000.00		4,000.00	2,465.00	1,535.00
Contingency Fund	500.00		500.00		500.00
Police	200.00		200.00		200.00
Fire	3,000.00		3,000.00	3,000.00	
Fire Truck Fund					
Civil Defense	100.00		100.00		100.00
Highway & Street	11,700.00		11,700.00	12,911.00	(1,211.00)
Highway Block Grant	10,756.00		10,756.00	10,756.00	00.00
Solid Waste	5,616.00		5,616.00	5,887.00	(271.00)
Health Agencies	2,084.00		2,084.00	2,084.00	00.00
Fryeburg Rescue	1,641.00		1,641.00	1,641.00	00.00
General Assistance	2,000.00		2,000.00	485.00	1,517.00
Old Age Assistance	500.00		500.00		500.00
Community Action	475.00		475.00	475.00	00.00
Lovell Recreation	300.00		300.00	300.00	00.00
Library	300.00		300.00		300.00
NHWC & NCC	825.00		825.00	811.00	14.00
Patriotic Purposes	200.00		200.00	53.00	147.00
Airport	300.00		300.00	300.00	00.00
Future Waste Dis. Fund	2,000.00		2,000.00		2,000.00
Computer Equipment	2,500.00		2,500.00	1,566.00	934.00
Final Payment Landfill	2,753.00		2,753.00	2,753.00	
Historical Society		400.00	400.00	400.00	
Forest Fire		7,728.00	7,728.00	7,882.00	(154.00)
	68,350.00	8,428.00	76,778.00	65,163.00	11,615.00

The Budget Committee did not make a recommendation on any item that is a special Warrant Article. Please do not think that we are making a statement for or against any particular Budget request. The State of New Hampshire has suggested that items not be in both the budget and in the special Warrant articles.

Budget Committee

BUDGET of the TOWN of CHATHAM - 1996

	actual appro.		prior yr.		prior yr.		Sel. budget		recommended
GENERAL GOVERNMENT									
Town Officers Salaries	10,500.00		7,592.00		10,000.00		10,000.00		10,000.00
Election & Registration	1,000.00		706.00		1,000.00		1,000.00		1,000.00
Financial Admin.									
Revaluation & Tax Maps	600.00		600.00		600.00		600.00		600.00
Legal Expenses	1,000.00				1,000.00		1,000.00		1,000.00
Personnel Admin.	700.00		815.00		800.00		800.00		800.00
Planning & Zoning	200.00		234.00		250.00		250.00		250.00
Government Buildings	2,000.00		1,149.00		2,000.00		2,000.00		2,000.00
Cemeteries	600.00		300.00		300.00		300.00		500.00
Insurance	4,000.00		2,465.00		3,500.00		3,500.00		3,500.00
Contingency Fund	500.00				500.00		500.00		500.00
NHMC & NNC	825.00		811.00		825.00		825.00		825.00
PUBLIC SAFETY									
Police	200.00				200.00		200.00		200.00
Ambulance	1,641.00		1,641.00		1,843.00		1,843.00		
Fire	3,000.00		3,000.00		3,000.00		3,000.00		
Civil Defense	100.00				100.00		100.00		100.00
Forest Fire			7,882.00						
HIGHWAY & STREETS									
Highway & Street	11,700.00		12,911.00		12,000.00		12,000.00		12,000.00
Highway Block Grant	10,756.00		10,756.00		10,661.00		10,661.00		10,661.00

SANITATION					
Solid Waste	5,616.00	5,887.00	7,545.00	7,545.00	
Closure of Old Dump	2,753.00	2,753.00			
HEALTH					
Health Agencies	2,084.00	2,084.00	2,435.00		
WELFARE					
General Assistance	2,000.00	483.00	2,000.00	2,000.00	
Old Age Assistance	500.00		500.00	500.00	
Community Action	475.00	475.00	475.00		
CULTURE & RECREATION					
Lovell Recreation	300.00	300.00	150.00	600.00	
Library	300.00			300.00	
Historical Society		400.00			
Patriotic Purposes	200.00	53.00	100.00	100.00	
ECONOMIC DEVELOPMENT					
Airport	300.00	300.00	300.00		
CAPITAL OUTLAY					
Future Waste Dis. Fund	2,000.00				
Computer Equipment	2,500.00	1,566.00			
	<u>68,350.00</u>	<u>65,163.00</u>	<u>62,084.00</u>	<u>54,981.00</u>	

SOURCES OF REVENUE

	est. rev. prior yr.	act. rev. prior yr.	select BDG E.F.Y	est. Revenue E.F.Y.
TAXES				
Yield Taxes	5,000.00	18,650.00	7,500.00	7,500.00
Int. & Pen-on Del. Taxes	100.00	2,470.00	1,000.00	1,000.00
Inventory Penalties		94.00		
Land Use Change Taxes		480.00		
LICENSES, PERMITS & FEES				
Motor Vehicle Permit				
Fees	15,000.00	26,365.00	20,000.00	20,000.00
Other Licenses & Permits	300.00	392.00	300.00	300.00
Planning Board			250.00	250.00
FROM FEDERAL GOVT.				
Dept. of Interior	2,800.00	13,192.00	3,000.00	3,000.00
FROM STATE				
Shared Revenue	2,500.00	3,681.00	2,500.00	2,500.00
Highway Block Grant	10,756.00	10,814.00	10,661.00	10,661.00
St.&Fed.Forest Land Reimb.		1,120.00		
State Funds		3,680.00		
MISCELLANEOUS REVENUES				
Interest of Deposits	500.00	1,457.00	800.00	800.00
Trust & Agency Funds		700.00		
Planning Board		150.00		
Forest Fire		7,728.00		
	<u>36,956.00</u>	<u>90,973.00</u>	<u>46,011.00</u>	<u>46,011.00</u>

1995 TAX RATE CALCULATION

Town of Chatham

Tax
Rates

Appropriations	68,350.00
Less: Revenue	65,435.00
Less: Shared Revenue	173.00
Add: Overlay	12,301.00
War Service Credits	4,000.00

Net Town Appropriation	- - -	19,043.00
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Special Adjustment	- - -	00.00
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Approved Town Tax Effort		19,043.00
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Municipal Tax Rate		1.09
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- School Portion -

Due to Local School	231,642.00
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Due to Regional School	00.00
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Less: Shared Revenues	2,411.00
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Net School Appropriation	229,231.00
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Special Adjustment	00.00	229,231.00
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Approved School Tax Effort		229,231.00
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School Tax Rate		13.05
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County Portion -

Due to County	15,336.00
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Less: Shared Revenues	206.00
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Net County Appropriation	- - -	15,130.00
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Special Adjustment	00.00
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Approved County Tax Effort	15,130.00
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County Tax Rate		00.86
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Combined Tax Rate		15.00
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Total Property Taxes Assessed	263,404.00
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-Commitment Analysis -

Total property Taxes Assessed	263,404.00
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Less: War Service Credits	(4,000.00)
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Add: Village District Commitment	00.00
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Total Property Tax Commitment	259,404.00
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- Proof Of Rate -

Net Assessed Valuation	Tax Rate	Assessment
17,560.233.00	15.00	263,404.00

1996 Bond Requirement

Treasurer:	96,000.00 Tax Collector	96,000.00
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Town Clerk:	3,000.00 Trustees of Trust Funds	11,000.00
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1995 DELINQUENT TAXES

Taxpayer	Due	
David Blake, Jr.	443.00	
Lawrence Butters	1,163.00	
June Clark Est.	1,608.00	
Deborah Clark-Duprey	706.00	
Paul & Donald Coppins	25.00	
Alan Crossland	298.00	
Joanne Davis	512.00	
Richard & Gail Dembrowski	14.97	
Arthur & Elaine Desjardins	887.00	
Jack & Eleanor Dykeman	500.00	
Gerald & Paula Foster	328.00	
Brenda Frost	175.00	
John & Kathleen Gerrish	563.00	
Donna Harrison	780.00	
Anders Henriksen	1,954.00	
Sarah Hopkins	364.00	
Robert & Cheryl Hurst	922.00	
Wayne & Jane Infinger	2,909.00	
Edwin & Marilyn Johnson	1,397.00	
Herman Johnson	216.00	
Herman & Marilyn Johnson	366.00	
Roger Johnson	376.00	
Webster Jones	593.00	
Evelyn & Dudley Kelly	608.00	
John & Danielle Lamstra	1,102.00	
Mark Lyons	662.00	
David MacKenzie	1,291.00	
Tommie & Louise McKenzie	1,695.00	
Robert & Karen Messing	1,346.00	
Anne Miles	603.00	
William & Susan Perry	19.96	
Jack Ricotta	1,999.00	
Juan Robedo & Marie Loscaio	1,161.00	
Richard & Sandra Roy	2,775.00	
Richard & Dianne Thout	708.50	
Cora Thurston Est.	245.00	
John & Mary Varo	301.00	
J. Smith Estate of	97.23	
Elwin Wheaton	139.00	
Harold Whitaker, Jr.	18.00	
Alfred & Linda Wright	<u>2,960.00</u>	34,936.66
Yield Taxes	Albert Wardwell	744.00

FINANCIAL REPORT

Revenues - All Funds

Taxes

Property Taxes	450,842.00
Yield Taxes	34,669.00
Interest & Penalties on Taxes	2,470.00

Total	<u>487,981.00</u>
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Permits & Fees

Motor Vehicle Permit Fees	26,365.00
Other Licenses, Permits, Fees	393.00
Plan Board	150.00

Total	<u>26,908.00</u>
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From Federal Government

Dept. of Interior	13,192.00
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Total	<u>13,192.00</u>
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From The State

Shared Revenue Block Grant	3,681.00
Highway Block Grant	10,814.00
Reserve Fund	1,120.00
Room & Meal Tax	3,680.00
Forestry Dept.	7,729.00

Total	<u>27,024.00</u>
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Miscellaneous Sources

Resident Tax	94.00
Tax Sales Redeemed	173.00
Land Use T of Stow '92 & '93	480.00
Interest on Deposits	1,370.00
Trust & Agency Funds	700.00
Tax Sales	1,222.00

Total	<u>4,039.00</u>
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Total Revenues - All Sources	<u>559,144.00</u>
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Expenditures - All Funds

Executive	7,592.00
Election, Reg. & Vital Stats.	706.00
Revaluation of Property	600.00
Legal Expenses	20.00
Personnel Administration	835.00
Planning & Zoning	234.00
General Government Bldg.	1,149.00

Cemeteries	300.00	
Insurance	2,465.00	
Advertising & Regional Assoc.	771.00	
Total		14,672.00
Public Safety		
Police		
Rescue	1,641.00	
S. V. Fire Dept.	3,000.00	
Forest Fire	7,881.00	
Total		12,522.00
Highways & Streets		
Highway & Streets	12,911.00	
Highway Block Grant	10,756.00	
Total		23,667.00
Sanitation		
Solid Waste Disposal	5,887.00	
Final Payment of Landfill	2,753.00	
Total		8,640.00
Taxes		
Taxes Bought By Town	5,027.00	
Abatements	327.00	
Total		5,354.00
Health & Welfare		
Health Agencies	2,084.00	
Direct Assistance	483.00	
Community Action	475.00	
Total		3,042.00
Culture & Recreation		
Lovell Recreation	300.00	
Patriotic Purposes	53.00	
Historical Society	400.00	
Total		763.00
Economic Development		
Airport	300.00	
Total		300.00
Capital Outlay		
Mach. Veh. & Equipment	1,566.00	
Total		1,566.00
Payments to Other Govts.		
Taxes Paid to County	15,336.00	

Taxes Paid to School District	250,564.00	
Total		265,900.00
Total Expenditures – All Purposes		336,426.00

TREASURER'S REPORT

Balance 12-31-94		19,282.70
From Town Clerk		
M.V. Permits	26,283.00	
M.V. Titles	82.00	
Dog Lic.	212.00	
Fees & Lic.	130.00	26,707.00
From Tax Collector		
'95 Prop. Tax	202,746.73	
'94 Prop. Tax	240,198.33	
'94 Prop. Tax Int.	1,681.74	
'93 Prop. Tax	4,743.69	
'93 Prop. Tax Int.	344.31	
'92 Prop. Tax	2,176.00	
'92 Prop. Tax Int.	295.83	
'91 Prop. Tax	300.00	
Prop. Tax – Prior Years	677.57	
'95 Yield Tax	17,037.00	
'95 Yield Tax Int.	32.44	
'94 Yield Tax	7,208.00	
'94 Yield Tax Int.	116.00	
'93 Yield Tax	87.24	
Land Use	480.00	
Inventory Penalty	93.54	
'94 Tax Sales Redeemed	1,394.79	488,249.97
From State and Federal Aid		
Highway Block Grant	10,221.45	
Highway Block Grant Suppl.	592.31	
Revenue Sharing	3,681.49	
Rooms/Meals Tax	3,680.37	
National Forest Reserve Fund	1,120.25	
Payment in Lieu of Taxes	13,192.00	32,487.87
From Other Sources		
Trans. fr. Timber Tax Acct.	1,700.00	
Fleet Bank Int.	1,369.67	
Gun Permits	50.00	

State Share of Fire Cost	3,940.96	
Jim Layne - Adj. of Fire Costs	3,788.03	
Mulford Fund	700.00	
Planning	150.00	
N.S.F. Reimbursement	<u>391.00</u>	<u>12,089.66</u>
Total Cash		578,817.20
Less Selectmen's Orders Paid		<u>341,817.39</u>
		<u>236,999.81</u>
Balance 12/31/95		

Yield Tax Deposit Account

Balance 12-31-94	3,501.15
Trans. To General Fund	<u>1,700.15</u>
	1,801.15
Interest	<u>59.17</u>
Balance 12-31-95	<u>1,860.32</u>

Donald MacPherson, Treasurer

AUDITOR'S REPORT

Selectmen
Town of Chatham
Chatham, N.H. 03813

This is to certify that I have verified all the records and books of the Town of Chatham, New Hampshire and find them correct to the best of my knowledge.

February 27, 1996

Deborah Montgomery
Auditor - 1995
Town of Chatham

FRYEBURG RESCUE

To the Citizens of the towns served by Fryeburg Rescue
Annual Report 1996

Dear Community Members,

Fryeburg Rescue continues to grow. The year 1995 brought us 14 new members. The Junior Rescue Program is still active and we are pleased that many former members of this program have gone into some form of medical training.

This year Fryeburg Rescue responded to 332 calls with a breakdown as follows: Fryeburg 198; Brownfield 79; Lovell 38; Chatham 7; Stow 6; and East Conway 4. We again thank all the Fire Departments for their assistance with many of these calls.

New regulations, both Federal and State, have added many new training requirements other than those for basic licensing. The members have spent countless hours, keeping all their training up to date and advancing themselves in order to insure you the service you deserve.

The year 1996 marks the 25th Anniversary of Fryeburg Rescue. All the members of this volunteer service wish to thank you - all the communities, community members and businesses who have continued support for us. We look forward to continuing our service to you.

Sincerely,
Nancy Sienkiewicz
Secretary, Fryeburg Rescue

ITEM I	1995 BUDGET	1995 EXPENSES	1996 BUDGET
Building Maintenance	\$ 341.00	271.50	350.00
Electricity	1360.00	1760.38	1750.00
Heat	2043.00	1536.26	2000.00
Medical Supplies	7660.00	5102.20	6000.00
Operating Expense	7627.00		
Insurance		8371.00	9073.00
Radio Maintenance		562.63	668.00
Copier Maintenance		90.00	100.00
		<u>9023.63</u>	<u>9841.00</u>
Telephone	3760.00	4806.75	4500.00
Vehicle Fuel	1287.00	1431.02	1300.00
Vehicle Maintenance	2625.00	1800.12	3000.00
Water	<u>112.00</u>	<u>111.38</u>	<u>112.00</u>
From Fryeburg Police			<u>2000.00</u>
			26853.00
REQUESTS FROM TOWNS FOR 1996:			
	Fryeburg	50%	\$ 13426.50
	Brownfield	20%	5370.60
	Lovell	20%	5370.60
	Stow	5%	1342.65
	Chatham	5%	1342.65
			<u>26853.00</u>
	Fryeburg Police		<u>2000.00</u>
			28853.00

ITEM II

New Ambulance Fund

Fryeburg	\$ 5000.00
Brownfield	2000.00
Lovell	2000.00
Chatham	500.00
Stow	500.00
	<u>10000.00</u>

Submitted by Fryeburg Rescue
Donese Oliver, Treasurer

FOREST FIRE WARDEN
STATE FOREST RANGER

In calendar year 1995, our three (3) leading causes of fires were Children, Non-Permit Fires not properly extinguished and Smoking Materials.

Violations of RSA 224:27 11 the fire permit law and other burning laws of the State of New Hampshire, are misdemeanors punishable by fine of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

To aid your Forest Fire Warden, Fire Department and State Forest Fire Officials, contact your local Warden or Fire Department to find out if a permit is required. This also helps to prevent unnecessary response to a controlled burn.

1995 Fire Statistics

Forest Ranger Reported Fires		Fires Reported by County	
Number of Fires for Cost		Belknap	11
Share Payment	465	Carroll	50
Acres Burned	437	Cheshire	39
		Coos	17
Suppression Cost	\$147,000+	Grafton	26
		Hillsborough	71
Lookout Tower Reported Fires	555	Merrimack	49
Visitors to Towers	26,165	Rockingham	106
		Strafford	78
Number of Fires		Sullivan	18
Local Community	1	Suppression Cost	\$22,000.

Local Communities and the State share the cost of suppression on a 50/50 basis. The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid the quick response from the local fire departments.

Remember, Only You Can Prevent Forest Fires!

Albert E. Boyd
Forest Ranger

Jim Layne
Forest Fire Warden

Robbins Hill Fire, Chatham, N.H. May 5, 1995

Saco Valley Fire Association		1,646.89 *
T. McKenzie	201.25	
G. Willoughby	90.35	
T. Stryker	90.35	
J. Plowden	139.00	
I. Shaw	83.40	
D. Drew	83.40	
A. Pannenter	83.40	
K. Whitaker	83.40	
J. Stone	112.70	
F. Eastman	139.00	
R. Eastman	139.00	
@ H. Huemler	139.00	
D. Davidson	48.65	
A. Brown	45.85	
D. Davis	45.85	
@ J. Davis	45.85	
I. Ela	45.85	
T. McKenzie (phone)	33.39	
Fryeburg Fire Dept.	952.50 *	
Gay Kiesman	29.76	
P. D Auhevil	40.25	
Rodney Wales	250.00	
J. Descharbeault	224.50	
Bill Robbins	250.00	
Mike Valldaries	250.00	
Maynard Foster	200.00	
Melvin Cherry	250.00	
Brownfield Fire Dept.	389.20 **	
Lovell Fire Dept.	291.90 **	
Denmark Fire Dept.	226.80 **	
East Conway Fire Dept.	638.49 **	
Center Conway Fire Dept.	243.25 **	
Forest Fire Warden & Deputies	681.16 **	
Unattached Fire Fighters	646.35 **	
State of Maine Hellicopter	**	
State of Maine Fire Wardens	**	
State of New Hampshire Pumper Crews	4,000.00 **	
U.S. Forest Service	11,000.00 **	22,211.05
** The Total Bill was Donated to the Town		
* A Portion of their Cost was Donated to the Town		
@ Elected to Return Their Checks to S.V.F.A.		

Early in May there was a Fire on Robbins Hill. Thanks to the help of the many different Fire Departments, the State of Maine and the State of New Hampshire & many local individuals (& the wind) damage was kept to a minimum. The cost of the fire could have been disastrous, but again, thanks to the generosity of our friends and the State of New Hampshire the total cost to the Town was \$154.00. The Towns of Brownfield, Lovell, Denmark, East Conway & Center Conway are all volunteer and they came to help us. We will always be grateful. The Saco Valley Fire Association and Fryeburg Fire Department only charged the Town a small portion of their actual cost and to those Departments we also say thank you.

Jim Layne
Forest Fire Warden

SACO VALLEY FIRE ASSOCIATION

Once again the Fire Association would like to take this opportunity to thank everyone in the area for their continued support. Because, without the great support, both monetarily and with the great spirit of volunteerism this great fire department would not be what it is today.

We would like to ask that any interested men or women to make the commitment and volunteer today.

This year has proven to be the busy one, with over 80 calls of all types.

The membership have kept up their commitment and dedication to improving themselves. This has been done through the many hours of training, both in house and at schools away.

Please remember that burning permits are required for most outdoor burning. So please contact your local fire warden.

Remember, education, prevention and early fire detection are the keys to fire safety. Please use smoke detectors and be safe!

Respectfully,

Tommy C. McKenzie, Chief
and the Board of Directors

Proposed Budget - 1996

Budget '95	Spent '95	Proposed Yr. '96
Electric C/P HQ		
600	775.11	800
Electric PSNH N/S		
200	246.06	250
Telephone		
650	578.68	600
Heating Oil HQ		
720	740.91	750
Heating Oil N/S		
400	402.47	410
Truck Fuel/Gas		
400	366.62	400
Radio Purchase, new		
600	643	600
Radio Repair		
800	550.18	500

Equipment Firefighting/Safety		
2000	1512.85	2000
Apparatus Maintenance/Repair		
1333	613.3	1090
Licenses/Dues/Fees/HMB/VAC.		
500	548.25	500
Training		
550	559	600
Insurance, Lib. Veh. Property		
6030	6590	6030
Secretarial/Office Supplies		
50	10.85	50
Operating Expenses/Bank Fees		
50	37.16	50
Building Maintenance		
0	0	370
TOTALS		
14883	13537.82	15000
Requested Municipal Funding		
14440	Bal. 862.18	14400

Saco Valley Fire Association

Statement of Support
General Operating Funds

Source	Request '95	Budget '95	Request '96
Chatham	3000	3000	3000
Fryeburg	8400	8400	8400
Stow	3000	3000	3000
Total Municipal Funding	14400	14400	14400
Other Sources			
Donations		555	500
Fund Raising Events		1691.11	1500
Total Funds Available '95		16646.11	
Less Total Expenses '95		13537.82	
Balance Forward to '96		3108.29	3,108.29
Proposed Funds for '96			19,508.29

ROAD AGENT'S REPORT

N.H. Block Grant '95	10,813.76
Unexpended Block Grant '94	4,769.00
Town Appropriation	<u>11,700.00</u>
Total Available	

27,282.76

Expenses

January		
Layne	Plowing	270.00
Fox	Plowing	393.00
Thompson	Sanding	40.00
February		
Layne	Plowing	720.00
Fox	Plowing & Sanding	998.00
March		
Layne	Plowing	439.00
Fox	Plowing & Sanding	560.00
April		
Layne	Grading	990.00
Fox	Plowing & Sanding	683.00
May		
Layne	Grading	660.00
June		
Layne	Grading	630.00
July		
Layne	Grading	660.00
August		
Layne	Grading	800.00
N.H. Prison	Street Signs	571.00
September		
Layne	Grading, Ditch Clearing Brush Cutting	1,320.00
October		
Layne	Grading	570.00
McAllister	Brush Cutting	151.00
November		
Layne	Road Construction & Grading	1,480.00

December			
Layne	Road Construction & Grading	1,810.00	
	Gravel	300.00	
Robbins	Road Construction	2,665.00	
Fox	Plowing & Winging	2,283.00	
Conway	Sand & Gravel	3,879.00	
Layne	Plowing	<u>560.00</u>	
			<u>23,432.00</u>
Unexpended			3,850.76

Extensive work was done this year on Little Chatham Road, Butter Hill Road & Robbins Hill Road. No need to tell you that Winter started early this year and looks to be a long one - who knows. A thank you to Carl Limer, Lincoln Garland, Joe Donner for helping out when needed. A special thank you to Barry Smith for removing a large rock for the Town, and a sincere thank you to my son Frank, for helping me out during my surgery and recovery.

Jim Layne

Town Clerk's Report

Collected from Motor Vehicle Permits:

January 16...\$593.00
February 23...\$2324.00
March 32...\$1232.00
April 25...\$1133.00
May 50...\$4026.00
June 40...\$3101.00
July 40...\$1585.00
August 23...\$1988.00
September 35...\$2616.00
October 40...\$1733.00
November 25...\$1367.00
December 37...\$2335.00

Month-Total Registrations- Money Collected

Total received from permits (386)....\$24,033.00
Title Applications(40)...\$80.00
Vital Statistics (2) Marriage Certificate...\$90.00
U.C.C.(2)...\$30.00
Dog Licenses (32)...\$212.40
Total Paid Treasurer.....\$24,445.00

Vital Statistics
1995

Births:

Kylie Emma Locke, on November 15,1995, in North Conway,N.H.
toForrest and Denise Locke of South Chatham, N.H.

Marriages:

Olin Edwin Lusky, age 54, of Stow, M.E. to Marilyn Bennett
Andrews, age 56, of Fryeburg, M.E. on July 8, 1995 in Center Chatham, N.H.

Bradley C. Ray, age 56 of North Chatham,NH. to Rebecca E.
Oreskes, age 34, of North Chatham NH. on September 9, 1995 in
North Chatham, NH.

Deaths:

Cora H. Thurston, age 82, passed away on February 5, 1995,
Resting in Pinetree Cemetery, Fryeburg, ME.

Respectfully submitted,

Waneeta A. Marquis, Clerk

SCHOOL DISTRICT OF CHATHAM

SCHOOL BOARD

Susan Perry Chair.	Term Expires 1996
Thomas Stryker	Term Expires 1997
James Diegoli	Term Expires 1998

SCHOOL DISTRICT OFFICERS

Frank Eastman, Moderator	Term Expires 1996
Louise McKenzie, Treasurer	Term Expires 1996
Waneeta Marquis, Clerk	Term Expires 1996
Paula Foster, Auditor	Term Expires 1996

SCHOOLS

K-5	New Suncook School, Lovell	207-925-6711
	Gary MacDonald Principal	
608	Molly Ockett Middle School	
	Fryeburg	207-935-2401
	Robert Woodbury, Principal	
9-12	Fryeburg Academy, Fryeburg	207-935-2001
	Daniel Lee, Headmaster	

SCHOOL ADMINISTRATIVE UNIT No. 9

603-356-5533

Harry L. Benson, Superintendent of Schools
 Richard B. Mezquita, Asst. Superintendent
 Donald A. Johnson, Director of Special Services
 James Hill Purchasing, Contract & Insurance Adm.
 Becky Jefferson, Dir. of Budget & Finance

SCHOOL ADMINISTRATIVE DISTRICT No. 72

207-935-2600

Dr. George G. Cunningham, Superintendent of Schools

CHATHAM SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

To the Inhabitants of the School District of Chatham, in the County of Carroll, State of New Hampshire, qualified to vote on District affairs:

You are hereby notified to meet in the Town Hall in said District on Tuesday, the 12th day of March, 1996, at 7:30 p.m. to act upon the following subjects:

Article 1. To elect a Moderator for the ensuing year.

Article 2. To elect a Clerk for the ensuing year.

Article 3. To elect a Member of the School Board for the ensuing three years.

Article 4. To elect a Treasurer for the ensuing year.

Article 5. To elect an Auditor of the ensuing year.

Article 6. To see if the District will vote to raise and appropriate the sum of thirty-seven thousand six hundred ninety-one dollars (\$37,691.00) as a supplemental/deficit appropriation to the 1995-96 budget for the purpose of meeting unanticipated tuition expenses, and to use \$19,246.00 in 1996 National Forest Funds with the remaining amount of \$18,445.00 to be raised by taxes. (Recommended by the School Board)(Recommended by the Budget Committee)

Article 7. To see if the School District will vote to raise and appropriate the sum of three hundred forty-three thousand, five hundred twelve dollars (\$343,512.00) for the support of schools, for the payment of salaries for school district officials and agents, and for the payment of the Statutory obligations of the District, exclusive of all separate articles. (Recommended by the School Board)(Recommended by the Budget Committee)

Article 8. To transact any other business that may legally come before this meeting.

Given under our hands, this 31st day of January, 1996.

A True Copy of Warrant
Attest

Susan Perry
Thomas Stryker
James Diegoli

MINUTES OF CHATHAM SCHOOL DISTRICT MEETING

March 14, 1995 - 8:15 p.m.

Article 1. The Moderator reminded the voters that the moderator is elected for a two year term.

Article 2. Waneeta Marquis nominated and seconded for School Clerk. Won by hand vote.

Article 3. James Diegoli Nominated and seconded for a three year term on the school board. Won by a hand vote.

Article 4. Thomas Stryker nominated and seconded for a two year term on the school board. Won by a hand vote.

Article 5. Louise McKenzie was nominated and seconded for Treasurer. Won by a hand vote.

Article 6. Paula Foster was nominated and seconded for Auditor. Won by hand vote.

Article 7. The total money raised and appropriated for the school budget for the 1995-96 school year is \$269,128.00.

Article 8. No new business to be discussed. The motion made to adjourn and seconded; we adjourn. Passed by hand vote

Respectfully submitted,

Waneeta Marquis
School District Clerk

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1994 to June 30, 1995

Cash on hand July 1, 1994 (Treasurer's Bank Balance)		\$ 5,217.75
Received from Selectmen		
Current Appropriation	210,240.00	
Balance of Previous Approp.	98,624.00	
Revenue From State Sources	6,760.79	
Revenue From Federal Sources	19,089.78	
Received from All Other Sources	<u>6,532.85</u>	
Total Receipts		341,247.42
Total Amount Available for Fiscal Year		346,465.17
Less School Board Orders Paid		<u>321,246.86</u>
Balance on Hand June 30, 1995 (Treasurer's Bank Balance)		25,218.31

June 30, 1995	Louise McKenzie District Treasurer
---------------	---------------------------------------

AUDITOR'S CERTIFICATE

This is to certify that I have examined the books, vouchers, bank statements and other financial records of the Treasurer of the School District of Chatham of which the above is a true summary for the fiscal year ending June 30, 1995, and find them correct in all respects.

October 25, 1995	Paula J. Foster Auditor
------------------	----------------------------

BALANCE SHEET
June 30, 1995

	<u>General Account</u>
Assets:	
Cash	25,218.31
Intergovernmental Receivables	<u>5,000.00</u>
Total Assets	30,218.31
Liabilities and Fund Equity:	
Other Payables	1,096.50
Deferred Revenues	19,089.78
Unreserved Fund Balance	<u>10,032.03</u>
Total Liabilities and Fund Equity	30,218.31

STATEMENT OF REVENUES
For The Fiscal Year Ended June 30, 1995

	<u>General Account</u>	
Revenue from Local Sources:		
Taxes	215,240.00	
Earnings on Investments	<u>604.55</u>	
Total Local Revenue		215,844.55
Revenue From State Sources		
Foundation Aid	<u>6,760.79</u>	
Total Revenue From State Sources		<u>6,760.79</u>
Total Revenue		<u>222,605.34</u>

CHATHAM SCHOOL DISTRICT
1996-1997 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 1994-95	ACTUALS 1994-95	ADOPTED BUDGET 1995-96	PROPOSED BUDGET 1996-97
1100				
REGULAR EDUCATION				
561-101 Tuition, Elementary	117,925	107,860.24	108,000	184,000
561-103 Tuition, Sr. High	99,600	100,089.55	79,200	98,300
TOTAL 1100 REGULAR EDUCATION	217,525	207,949.79	187,200	282,300
1200				
SPECIAL EDUCATION				
330-120 Occupational/Physical Therapy	0	4,015.32	0	350
563-109 Private Tuition	8,700	8,954.08	27,310	6,794
TOTAL 1200 SPECIAL EDUCATION	8,700	12,969.40	27,310	7,144
2140				
PSYCHOLOGICAL SERVICES				
330-120 Testing/Counseling	250	144.65	1,330	0
TOTAL 2140 PSYCHOLOGICAL SERVICES	250	144.65	1,330	0
2150				
SPEECH SERVICES				
330-120 Speech Testing	75	0.00	75	350
TOTAL 2150 SPEECH SERVICES	75	0.00	75	350

CHATHAM SCHOOL DISTRICT
1996-1997 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 1994-95	ACTUALS 1994-95	ADOPTED BUDGET 1995-96	PROPOSED BUDGET 1996-97
2310 SCHOOL BOARD SERVICES				
523-37 Insurance, Treas. Bond	60	0.00	60	60
110-74 School Board Salaries	285	205.00	285	285
390-47 Census	0	0.00	0	0
390-74 Treasurer's Salary	80	80.00	80	80
380-47 Legal Services	500	0.00	500	500
390-47 Audit	30	0.00	30	30
390-74 Salary, Clerk/Moderator/Checklist	70	70.00	70	70
390-117 School Board Expenses	200	0.00	200	200
540-70 Advertising	50	48.00	50	50
TOTAL 2310 SCHOOL BOARD SERVICES	1,275	403.00	1,275	1,275
2320 OFFICE OF SUPERINTENDENT				
351-104 SAU #9 Share	4,692	4,692.35	4,152	4,571
TOTAL 2320 OFFICE OF SUPERINTENDENT	4,692	4,692.35	4,152	4,571
2550 PUPIL TRANSPORTATION				
513-120 Cont. Services-Reg. Trans.	29,484	27,062.91	30,186	31,122
524-34 Insurance, Bus	513	509.00	550	550
656-86 Fuel, Bus	2,340	1,194.61	1,800	1,800
513-120 Transp-Spec Ed	0	0.00	2,250	1,400
TOTAL 2550 PUPIL TRANSPORTATION	32,337	28,766.52	34,786	34,872

CHATHAM SCHOOL DISTRICT
1996-1997 BUDGET

FUNCTION/OBJECT/DESCRIPTION	ADOPTED BUDGET 1994-95	ACTUALS 1994-95	ADOPTED BUDGET 1995-96	PROPOSED BUDGET 1996-97
5250 CAPITAL RESERVE				
880-105 Transfer Reserve - Bus	8,000	8,000.00	8,000	8,000
880-105 Transfer Reserve - Sp. Ed.	5,000	5,000.00	5,000	5,000
TOTAL 5250 CAPITAL RESERVE	13,000	13,000.00	13,000	13,000
TOTAL APPROPRIATION	\$277,854	\$267,925.71	\$269,128	\$343,512

CHATHAM SCHOOL DISTRICT
ESTIMATED REVENUE

	ACTUAL RECEIPTS 1994-95	ESTIMATED REVENUE 1995-96	ESTIMATED REVENUE 1996-97
Unencumbered Balance	55,351	10,032	0

REVENUE FROM STATE/FEDERAL SOURCES:

Foundation Aid	6,761	7,864	1,423
National Forest Reserve		19,090	0

REVENUE FROM LOCAL SOURCES:

NOW Interest	605	500	500
Other Local		0	0
Capital Reserve-Bus		0	0
Total Revenue	62,717	37,486	1,923
DISTRICT ASSESSMENT	215,240	231,642	341,589
GRAND TOTAL REVENUE	\$277,957	\$269,128	\$343,512 *

* Does not include separate articles



CERTIFIED PUBLIC ACCOUNTANTS

Laconia Office (603) 324-6734
FAX (603) 324-6071

MEMBERS
American Institute of Certified
Public Accountants (AICPA)
New Hampshire Society of
Certified Public Accountants
AICPA Division for CPA Firms—
Private Companies Practice Section

INDEPENDENT AUDITOR'S REPORT

TO THE BOARD
SCHOOL ADMINISTRATIVE UNIT #9
CONWAY, NEW HAMPSHIRE

We have audited the accompanying general-purpose financial statements of the SCHOOL ADMINISTRATIVE UNIT #9 as of and for the year ended June 30, 1995, as listed in the table of contents. These general-purpose financial statements are the responsibility of the SCHOOL ADMINISTRATIVE UNIT #9 management. Our responsibility is to express an opinion on these general-purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards; *Government Auditing Standards*, issued by the Comptroller General of the United States; and the provisions of Office of Management and Budget Circular A-128, "Audits of State and Local Governments." Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general-purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general-purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general-purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

The general-purpose financial statements referred to above do not include the General Fixed Assets Account Group, which should be included to conform with generally accepted accounting principles. The amounts that should be recorded in the General Fixed Assets Account Group are not known.

In our opinion, except for the effect on the general-purpose financial statements of the omission described in the preceding paragraph, the general-purpose financial statements referred to above present fairly, in all material respects, the financial position of the SCHOOL ADMINISTRATIVE UNIT #9 as of June 30, 1995, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

In accordance with *Government Auditing Standards*, we have also issued a report that is dated August 25, 1995 on our consideration of the SCHOOL ADMINISTRATIVE UNIT #9 internal control structure and a report that is dated August 25, 1995 on its compliance with laws and regulations.

GRZELAK AND COMPANY, P.C., CPA's
Laconia, New Hampshire
August 25, 1995

1996-1997 BUDGET

	Function	Adopted Budget 1995-96	Adopted Budget 1996-97	Chatham's Share .73% 1996-97
Regular Education	1100	25,696	25,710	188.96
Special Education	2190	155,764	170,979	1,256.61
Improvement of Inst.	2210	12,800	13,800	101.42
School Board Services	2310	13,950	11,384	83.67
Superintendent	2320	137,364	140,881	1,035.41
Asst. Superintendent	2321	72,114	75,196	552.65
Business/Finance	2521	186,567	191,361	1,406.41
Operations/Maintenance	2540	21,431	24,689	181.45
Gross Budget Total		625,686	654,000	4,806.58
Plus Federal Projects		+ 99,019	+ 85,275	+ 626.73
Minus Estimated Revenue		- 116,531	- 117,275	- 861.91
Net Total Expenses (District Apportionment)		608,174	622,000	4,571.40

ENROLLMENT
as of Fall 1995

Total K - 8 = 40

Total 9-12 = 13

Kindergarten

Cherry, A. Lynn
Drew, Kelsey
Hennessy, Coreen
Logan, Jonathan

Grade 1

Diegoli, James
Drew, Maranda
Emery, Catherine
Ferren, Katelyn
Fifield, Katrina
Marquis, Jacob
Robbins, Charlie
Stryker, Samuel

Grade 2

Earl, Jack
Emery, Randall
Ferren, David
Head, Lauren
Robbins, Ashley

Grade 3

DeWitt, Richard
Farnham, Benjamin
Wadleigh, Andrew

Grade 4

Banhart, Lara
Butters, Leigh
Hennessy, Bryane
Robbins, Jessica
Stone, Calyn

Grade 5

Cherry, Marie
Farnham, Douglas
Frost, Selena
Saraglow, Alexandria

Grade 6

Butters, Morgan
McAllister Duane
Miller, Charles
Stone, Seth

Grade 7

Hennessy, Chelsy
Infinger, Michael
Saraglow, Nicholas

Grade 8

DeWitt, Liana
Gerrish, Jacki
McAllister, Gordon
Miller, Summer

Grade 9

Hennessy, Errin
Infinger, David
McKenzie, Jacob
Shackley, Andrew **
Young, Steven **

Grade 10

Banhart, Matthew
Montgomery, James *

Grade 11

Gerrish, Michele
Kornexl, Joshua

Grade 12

Banhart, Shane
Dorner, Molly Mae
Infinger, Nathan
McKenzie, Heidi

* Community School

** Kennett High School

Report of The Trust Funds

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	Balance Begin Yr.	Cash Gains (or losses)	Balance End Yr.	Balance Begin Yr.	Amount Income	Income Expended	Balance End of Yr.	Grand total of Principal & Income end of yr.
10-22-40	Meson Cley	Cemetery Care	Savings Acct.	108.00		108.00	26.55	2.69	15.00	14.34	122.34
6-22-38	Olive Eaton	Cemetery Care	Savings Acct.	217.00		217.00	30.77	5.96	15.00	21.75	238.75
1-31-66	Seth Hanscom	Cemetery Care	Savings Acct.	1,100.00		1,100.00	254.44	60.17	207.00	107.61	1,207.61
8-15-40	Fred Eaton	Cemetery Care	Savings Acct.	2,009.00		2,009.00	259.79	109.91	275.00	94.70	2,103.70
11-25-60	A. McIntyre	Cemetery Care	Savings Acct.	217.00		217.00	69.02	6.72	45.00	30.74	247.74
6-14-57	North Chatham	Cemetery Care	Savings Acct.	349.00		349.00	45.72	7.42	30.00	23.14	362.14
8-22-69	Lillian Charles	Cemetery Care	Savings Acct.	108.00		108.00	29.50	3.75	17.00	16.25	124.25
11-25-57	H. Andrews	Cemetery Care	Savings Acct.	108.00		108.00	34.00	3.84	12.00	25.84	133.84
3-30-56	Alice Charles	Cemetery Care	Savings Acct.	190.00		190.00	7.70	4.95	7.00	5.65	195.65
1-12-54	Oester Eastman	Cemetery Care	Savings Acct.	108.00		108.00	27.59	3.71	12.00	19.30	127.30
3-2-61	Dana Charles	Cemetery Care	Savings Acct.	54.00		54.00	25.00	2.58	12.00	15.58	69.58
5-25-86	Francis Thompson	Cemetery Care	Savings Acct.	135.00		135.00	31.75	4.50	12.00	24.25	159.25
6-12-86	F & H Lusk	Cemetery Care	Savings Acct.	210.00		210.00	32.92	5.86	12.00	26.78	226.78
4-17-56	Loitte Heath	Cemetery Care	Savings Acct.	108.00		108.00	21.65	3.59	12.00	13.24	121.24
9-10-50	H & E Perry	Cemetery Care	Savings Acct.	225.00		225.00	36.72	5.44	22.99	19.37	244.37
12-26-70	Eagle Frange	Fire Dept.	Savings Acct.	1,139.51		1,139.51	718.52	19.74	*10.00		1,867.79
3-90	Cap. Res. Sp. Ed	Special Ed.	Savings Acct.	31,040.97	5,000.00	36,040.97		945.70		36,986.67	
3-99	Cap. Res. Bus.	Bus.	Savings Acct.	17,346.24	8,000.00	25,346.24		566.04		25,932.28	
3-93	Cap. Res. Waste	Dump	Savings Acct.	8,306.77	5,000.00	13,306.77		350.23		13,657.00	
				63,079.49	18,000.00		1,651.62		705.99		84,038.24

* Bank Activity Fee

